BUDGET WORK SHEETS
FOR FISCAL YEAR 2019

WORK SHEET TITLE   PAGE

DISTRICT NAME   Deer Valley Unified

B. WORK SHEET FOR FY 2019 SUPPORT LEVEL WEIGHTS AND PSD-12 WEIGHTED STUDENT COUNTS
(A.R.S. §§15-943 and 15-943.02)

A.

	PSD	K-8	TOTAL
Prior Year ADM (A.R.S. §15-901)			
1. FY 2018 100th-Day ADM (to Work Sheet H)	214.358	21,304.726	32,054.214
Current Year ADM (A.R.S. §15-943)			
2. FY 2019 Estimated Non-AOI Student Count	216.918	21,399.409	32,143.527
3. FY 2019 Estimated AOI Full-Time Student Count			23.135
4. FY 2019 Estimated AOI Part-Time Student Count		0.379	74.125
5. Total FY 2019 Estimated Student Count	216.918	21,399.788	32,240.787

B.   Support Level Weights for Districts (Group A Weights)

		K-8	**9-12**	**9-12**
Student Count 0.001-99.999 (from line A.5)				
Support Level Weight		1.559	1.669	1.559
Student Count 100.000-499.999				
Student Count Constant		500.000	500.000	500.000
Student Count (from line A.5)	-			
Difference	=			
Weight Adjustment Factor	x	0.0005	0.0005	0.0004
Support Level Weight Increase	=			
Support Level Weight	+	1.358	1.468	1.398
Adjusted Support Level Weight	=			

C. WORK SHEET FOR FY 2019 BASE SUPPORT LEVEL (BSL) AND BASE REVENUE CONTROL LIMIT (BRCL)
(A.R.S. §§15-808, 15-943, 15-943.02, and 15-944.E)

WEIGHTED STUDENT COUNT

	Non-AOI Student Count	Group B Support x Level Weight =	Non-AOI Weighted Student Count
I. A. FY 2019 Non-AOI Student Count (from Work Sheet B, line C.4)	32,143.527		38,443.537
B. Student Count Add-ons			
1. Hearing Impairment	26.781 x	4.771 =	127.772
2. K-3	8,238.973 x	0.060 =	494.338
3. K-3 Reading	8,238.973 x	0.040 =	329.559
4. English Learners (ELL)	644.397 x	0.115 =	74.106
5. MD-R, A-R, and SID-R	275.111 x	6.024 =	1,657.269
6. MD-SC, A-SC, and SID-SC	129.825 x	5.833 =	757.269
7. Multiple Disabilities Severe Sensory Impairment	37.535 x	7.947 =	298.291
8. Orthopedic Impairment (Resource)	15.933 x	3.158 =	50.316
9. Orthopedic Impairment (Self Contained)	15.800 x	6.773 =	107.013
10. Preschool-Severe Delay	33.485 x	3.595 =	120.379
11. DD, ED, MIID, SLD, SLI, & OHI	3,001.453 x	0.003 =	9.004
12. Emotional Disability (Private)	45.518 x	4.822 =	219.488
13. Moderate Intellectual Disability	44.665 x	4.421 =	197.464
14. Visual Impairment	18.360 x	4.806 =	88.238
15. Total Add-on Count (I.B.1 through I.B.14)	20,766.809		4,530.506
II. FY 2019 Non-AOI Weighted Student Count			42,974.043
			(I.A + I.B.15, this column)

	AOI Weighted Student Count x	=	Adjusted AOI Weighted Student Count
III. FY 2019 AOI FT Weighted Student Count (from Work Sheet C2, line II)	29.335 x	95% =	27.868
IV. FY 2019 AOI PT Weighted Student Count (from Work Sheet C2, line IV)	93.949 x	85% =	79.857

CALCULATION OF BSL AND BRCL

Total Weighted Student Count (line II + III + IV)		43,081.768
A. Base Level Amount	$3,960.07 - To inclu ´ W& o ex (l ´ N 4 e .e ²	

C2. WORK SHEET FOR FY 2019 WEIGHTED STUDENT COUNT: AOI STUDENTS
(A.R.S. §§15-808, and 15-943)

Note: To be completed by school districts that offer AOI instruction.

AOI FULL-TIME (FT) WEIGHTED STUDENT COUNT

	AOI FT Student Count	x	Group B Support Level Weight	=	AOI FT Weighted Student Count
I. A. FY 2019 AOI FT Student Count (from Work Sheet B, line C.4)	23.135				29.335
B. Student Count Add-ons					
1. Hearing Impairment		x	4.771	=	0.000
2. K-3		x	0.060	=	0.000
3. K-3 Reading		x	0.040	=	0.000
4. English Learners (ELL)		x	0.115	=	0.000
5. MD-R, A-R, and SID-R		x	6.024	=	0.000
6. MD-SC, A-SC, and SID-SC		x	5.833	=	0.000
7. Multiple Disabilities Severe Sensory Impairment		x	7.947	=	0.000
8. Orthopedic Impairment (Resource)		x	3.158	=	0.000
9. Orthopedic Impairment (Self Contained)		x	6.773	=	0.000
10. Preschool-Severe Delay		x	3.595	=	0.000
11. DD, ED, MIID, SLD, SLI, & OHI		x	0.003	=	0.000
12. Emotional Disability (Private)		x	4.822	=	0.000
13. Moderate Intellectual Disability		x	4.421	=	0.000
14. Visual Impairment		x	4.806	=	0.000
15. Total Add-on Count (I.B.1 through I.B.14)	0.000				0.000
II. FY 2019 AOI FT Weighted Student Count					29.335
					(I.A + I.B.15, this column)

AOI PAQ	S .S Coun	x	Level Weight	=	Weighted Student Count
		x	4.771	=	0.000
3.		x	0.040	=	0.000
		x	0.115	=	0.000
		x	6.024	=	0.000
		x	5.833	=	0.000
ry Impairment		x	7.947	=	0.000
ce)		x	3.158	=	0.000
ontained)		x	6.773	=	0.000
		x	3.595	=	0.000
		x	0.003	=	0.000
		x	4.822	=	0.000
ty		x	4.421	=	0.000
		x	4.806	=	0.000

TABLE I

**Approved Daily Route Miles per
Eligible Student Transp**

TABLE I

**Approved Daily Route Miles per
Eligible Student Transp**

TABLE TO CALCULATE DAA PER STUDENT COUNT

	K-8	9-12
I.		
DAA per Student Count		
II. Student Count: 100.000 - 499.999		
A. Student Count Constant		
B.	-	-
C. Difference	=	=
D. Weight Adjustment Factor	x	x
E. Support Level Weight Increase	=	=
F. Support Level Weight	j	

TABLE TO CALCULATE DAA PER STUDENT COUNT

	K-8	9-12
I.		
DAA per Student Count		
II. Student Count: 100.000 - 499.999		
A. Student Count Constant		
B.		
C. Difference	=	=
D. Weight Adjustment Factor	x	x
E. Support Level Weight Increase	=	=
F. Support Level Weight		